GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

IT,E&C Dept – Release of Rs.1,66,67,000/- (Rupees One Crore Sixty Six Lakhs Sixty Seven Thousand only) towards Vote on Account budget for payment of the Service Based Professional Services of APSDWAN and other IT Projects through M/s. APTS Ltd., Vijayawada - Administrative - Sanction Orders – Issued.

INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS (COMM) DEPARTMENT

G.O.Rt.No.31 Dated:20.05.2024

Read the following:

1. G.O.Ms.No.33 Finance (Budget.I) Department Dated:16.03.2024.
2. G.O.Ms.No.39 Finance (Budget.I) Department Dated:03.04.2024.
3. U.O.Note No.ITC01-OPE0BUDG/1/2024-ADMIN, Dated:19.04.2024.

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ORDER:

The Andhra Pradesh Software Defined Wide Area Network (APSDWAN) is the backbone network for data, voice and video communications throughout the State connecting Secretariat, District Collectorates, Mandal Head Quarters and is managed, monitored and configured centrally from State Head Quarters (SHQ). The APSDWAN supports different types of connectivity like fourth-generation long-term-evaluation (4G LTE), Peer to Peer (P2P), Multi Protocol Label Switching (MPLS), Internet Leased Line, Broadband and the links can be utilized optimally. Regarding bandwidth, the State Head Quarter (SHQ) and State Data Center (SDC) locations are connected with 1 Gbps (gigabytes per second) MPLS, DHQs are connected with 100 Mbps (Megabytes per second) MPLS and MHQs are connected with 20 Mbps MPLS.

2. In the reference 1, the Finance Department approved the budget *"under Grant No.XXXIX for Rs.72.26 Crores towards Revenue and Capital expenditure for the F.Y. 2024-25, out of which, Rs.54,57,33,000/- pertains to the Revenue and Rs.17,68,67,000/- related to the Capital Heads ".*

3. In the reference 2, the Finance Department issued orders for release of Budget along with instructions for incurring expenditure during the first four months of the F.Y. 2024-25 i.e. 1st April, 2024 to 31st July, 2024.

4. In the reference 3, the IT,E&C (ADMIN) Department was allocated an amount of Rs.1,66,67,000/- (Rupees One Crore Sixty Six Lakhs Sixty Seven Thousand only) to Communication Wing under the HoA: 3451-00-090-11-46-280-289 towards payments of Service Based Professional Services of APSDWAN and other IT Projects for implementation of the scheme through M/s. APTS Ltd., Vijayawada for the first four months of the F.Y. 2024-25 i.e. 01.04.2024 to 31.07.2024 under Vote on Account Budget.

5. Sanction is accorded for Rs.1,66,67,000/- (Rupees One Crore Sixty Six Lakhs Sixty Seven Thousand only) towards *"payment of Service Based Professional Services of APSDWAN and other IT Projects"* through APTS Limited, Vijayawada.

6. The amount sanctioned and released at Paragraph (5) above shall be debited to the following Head of Account:

M.H 3451	: Secretariat Economic services
00	: Not Applicable
M.H 090	: Secretariat
G.S.H 11	: State Development Schemes
S.H 46	: Software Defined WAN – Providing Network-as-Service (SDWAN - Naas)
D.H 280	: Professional Services
S.D.H 289	: Service Based Professional Services

P.T.O

7. The Assistant Secretary to Government & Drawing & Disbursing Officer (DDO Code.No.2700-1701-024), IT,E&C Department shall draw the amount sanctioned in Paragraph (5) above by preferring an adjustment bill and credit an amount of Rs.1,66,67,000/- (Rupees One Crore Sixty Six Lakhs Sixty Seven Thousand only) to the P.D. Account of Managing Director, APTS Ltd., with the following Credit Head of Account:

Head of Account : 8443-00-106-02-20-017-001 – VN
DDO Code : 2703-2003-001

8. The MD, APTS Ltd., shall comply with the following condition:-

I. The MD, APTS Ltd., should utilize the sanctioned amount for the Government approved schemes along with internal component schemes for the purposes specified as per the terms and conditions in vogue.
II. The object of above amount sanctioned and released for payment of pending/ current and future Service Based Professional Services charges for APSDWAN.
III. The MD, APTS Ltd., shall furnish the Utilization Certificate along with details of expenditure as soon as it is utilized.
IV. The MD, APTS Ltd., shall furnish the A.G., A.P., audited report/ statement of the Corporation in order to see that fund is justified by the financial position.
V. The above budget is allocated for utilization of funds for the period from 01.04.2024 to 31.07.2024 for the F.Y. 2024-25.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KONA SASIDHAR
SECRETARY TO GOVERNMENT

To
The Managing Director, APTS Ltd., Vijayawada.
Copy to:
The Accountant General, (A&E) Andhra Pradesh, Vijayawada.
The Accountant General (Audit) Andhra Pradesh, Vijayawada.
The Director of Treasuries & Accounts, Mangalagiri, Guntur Dist., AP.
The Director Works and Accounts, Mangalagiri, Guntur Dist., AP.
The Pay & Accounts Officer, Mangalagiri, Guntur Dist., AP.
The Dy. Pay & Accounts Officer, AP Secretariat Branch, Velagapudi, AP.
The Resident Audit Officer, Mangalagiri, Guntur Dist., AP.
The Joint Secretary, IT,E&C Department.
The AS(FAC) & DDO, IT,E&C Department.
The PS to Secretary to Government, IT,E&C Department.

//FORWARED::BY ORDER//

SECTION OFFICER